Depression

2016 Annual Report

MENTAL HEALTH IS A BASIC NEED

Dear Friends,

Depression and Bipolar Support Alliance (DBSA) Greater Houston grew substantially last year, providing life-saving, free, and confidential peer-to-peer support groups — facilitated and supervised by licensed mental health professionals — to more people than ever before. By expanding its reach and impact, particularly with the remarkable growth in middle and high schools, DBSA made significant progress in breaking down the stigma of mental illness and in offering a hopeful path that leads toward mental wellness.

DBSA's outlook is more promising than ever because generous and loyal donors like you keep DBSA's support groups free and accessible for people who need them. Your financial support sustains DBSA's growth and provides hope and healing to thousands of people living with and affected by depression and bipolar disorders.

We recognize mental health as a basic need like food, water, clothing, and shelter. Without mental health our ability to live gratifying, full, and productive lives is severely jeopardized. We hope you will continue to support the basic need of mental health by giving through DBSA to help the many people in our community afflicted with mental disorders.

With gratitude,









Mission Moments

"This group is wonderful. Good people. I feel safe and it has given me immense hope and helpfulness in life."

> "Coming to DBSA has saved my life!"

¹¹ I love DBSA! Eleven years and counting.

"DBSA has been a **lifesaver** and a place of **safety** and **love**."

⁶⁶ I really feel **supported** by my group. I look **forward** to it every week.

> ** For the two years I have been attending, DBSA has been a tremendous benefit.

- DBSA support group participants

2016 Annual Giving

We are very grateful for the support of the following donors.

\$100,000 and Above

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2016 Help...Hope...Healing Luncheon

Depression and Bipolar Support Alliance Greater Houston hosted its milestone fifth annual *Help...Hope...Healing* Luncheon on September 27, 2016. As a communitywide special event, the luncheon increases awareness of depression and bipolar disorders, engages people in an open conversation about mental health, and raises necessary operating funds for DBSA's life-saving support groups.



Reagan Fibbe, Ashley Hanna, Tim Gunn, Carol Ann Paddock, Bob Paddock

DBSA was pleased to honor **Carol Ann and Bob Paddock** with the *Gary Levering Mental Health Impact Award*. This award is named for DBSA founder Gary Levering whose vision brought community awareness to depression and bipolar disorders. The award recognizes the significant impact the recipients are making in the mental health community of Greater Houston. Carol Ann and Bob have forged a path focused on helping people with mental health, education, and family. They are devoted parents, grandparents,

friends, philanthropists, and advocates for meaningful and important causes. The legacy of Carol Ann and Bob is one that has demonstrated a truly selfless commitment to improving the Greater Houston community.

Featured guest speaker, Tim Gunn shared personal experiences that reflected his compassion, humor, and honesty especially when working toward mental wellness. Tim was uniquely genuine and truly endeared the luncheon audience.

Under the gracious and creative leadership of luncheon co-chairs **Reagan and George Fibbe** and **Ashley and Michael Hanna**, DBSA raised more than \$358,785.

DBSA is very grateful for the generous support of the 2016 Help...Hope...Healing Luncheon Underwriters:

Ray of Hope \$10,000

Burguières Family Foundation Cuenod Families Cynthia and Ben Guill Jo Ann Dougall Levering Jack H. and William M. Light Charitable Trust The Robert and Janice McNair Foundation Carol Ann and Bob Paddock Family of Ann and O.J. Weber

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Top row, left to right: LeAnn Levering, Tim Gunn, Jo Ann Levering, Janice Levering King, Allan King; Hannah McNair, Kathleen Jennings, James Jennings, Holly Alvis; Second row left to right: Tim Gunn, Delia Stroud; Kristen Buck, David Buck; Laura Litton, Charles Litton, Franna Litton; Third row left to right: Bob Paddock, Stacey Malcolmson, Ken Malcolmson; Mary Collins, Tim Gunn, Phyllis Selber; Tom Brown, Peggy Roe

In Memory of Will Erwin Cathy and Joe Cleary Pam and Jimmy Erwin Phyllis and Jack Selber In Memory of Kevin Ferris Phyllis and Jack Selber In Honor of Reagan Fibbe Dr. Lindsey Harris and Justice Michael Massengale Vanessa Sanchez In Honor of Reagan and George Fibbe Donna and J. Denton Harris IV, M.D. Blair Paterson and Barry Kessler Laura and William M. Wheless IV In Honor of Ashley Hanna Vanessa Sanchez In Honor of Ashley and Michael Hanna Laura and William M. Wheless IV In Honor of Evelyn and Bob Jewell Ellen and Tommy Ford

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Financial Information January 1, 2016 through December 31, 2016

2016 per Audited Financial Statements

Source of Funds

TOTAL SOURCE OF FUNDS	\$1,528,394
In-Kind Gifts	\$322,835 ¹
Investments Revenue	\$884
Subtotal Contributions	\$845,890
Friends of Drew Webb	\$32,080
Individual	\$142,870
Foundations	\$566,840
Corporate	\$104,100
Contributions	
Special Event	\$358,785

¹ Includes In-Kind grant from Google, Inc.

Use of Funds

Personnel Staff	\$653,739
Program Facilitators	\$232,658
Contract Services	\$74,447
Additions to/(Subtractions from)	
Reserves	(\$65,106)
Rent and Facilities	\$91,980
Marketing, Printing and	
Postage	\$361,520 ¹
Insurance	\$7,177
Office Expenses	\$64,188
Volunteer Support	\$3,957
Education and Training	\$3,056
Fundraising	\$8,209
Special Event	\$92,571

TOTAL USE OF FUNDS

\$1,528,394



Audited financials available on the DBSA Greater Houston website at www.dbsahouston.org

EXCITING NEWS!

We are announcing our new name on September 26, 2017!

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